

10:11 AM  
12/05/23  
Accrual Basis

**City of Bromley - Road Fund**  
**Budget v. Actual-Income Statement**  
**July through November 2023**

	<u>Jul - Nov 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4442 · ROAD TAX REVENUE	40,815.07	39,000.00	1,815.07
4602 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
<b>Total Income</b>	<u>40,815.07</u>	<u>39,200.00</u>	<u>1,615.07</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	0.00	60,000.00	-60,000.00
5252 · MISCELLANEOUS	0.00	1,000.00	-1,000.00
5502 · SIGNS, CURBS, SIDEWALKS	813.04	15,000.00	-14,186.96
<b>Total Expense</b>	<u>813.04</u>	<u>76,000.00</u>	<u>-75,186.96</u>
<b>Net Ordinary Income</b>	<u>40,002.03</u>	<u>-36,800.00</u>	<u>76,802.03</u>
<b>Net Income</b>	<u>40,002.03</u>	<u>-36,800.00</u>	<u>76,802.03</u>